**2017 UN JOINT PROGRAMME DELIVERY WORKPLAN**

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| **Expected Outputs** | | **Expected Total Budget Allocation in USD for Output** | | **Indicators** | **Baseline Value** | **Expected Activities** | **Planned targets** |
|  | | **DOCO** | **UNCT** |  |  |  |  |
| 1. Formulation, implementation of Joint UN M&E systems and processes (including UNDAF Annual Reviews) [or UN support to and/or participation in national sectorial reviews and evaluations] | | **20000** | **130,000** | Endorsed Integrated UNDAF 2017 Workplan  2016 UNDAF Report | Baseline: 2016 Workplans in the system | 1. 2017 Work Plans updated in the system 2. 2017 Report updated in the system 3. Roll out of Di Monitor to the UNINFO platform 4. System wide sensitization on di Monitor | 1. 2017 Work Plan on the web based platform 2. 2017 Report on the web based platform 3. Reports generated from platform and accessible system wide 4. System wide capacities developed on support to the system |
| * 2017 UNDAF Joint Government/UN Annual Review Meeting * DaO Joint Steering Committee Meetings | 2016 UN/Government Meeting Review Meeting Report | 1. 2016 UNDAF Annual Report prepared  2.Conduct Annual GoL/ UN UNDAF Meeting with Stakeholders  3. Delivering as One Joint Steering Committee held  **(10,000)** | 1. Validated 2016 UNDAF Annual Report 2. 2017 UNDF Annual Review 3. DaO Joint Steering Committee Meeting held in 2017 |
| * UNDAF Consultancy Firm * UNDAF stakeholder consultations   UNDAF End of Programme Evaluation report | UNDAF GoL/ UN Mid- Term Review Report (2013-2016) | 1. Develop Terms of Reference for UNDAF End of Programme Evaluation 2. Hire UNDAF End of Programme Evaluation consultancy firm   **(140000)** | 1. UNDAF Consultancy firm hired 2. UNDAF stakeholder and validation consultations held 3. UNDAF End of Programme Evaluation Report |
| UNDAF (reporting, development)  2. Mainstreaming of UN programming principles into joint UN analyses and planning and reporting tools | | 10000 | **120,000** | * CCA Consultations across thematic areas * CCA Liberia | * No CCA in Liberia * Thematic assessments conducted | 1. Agreement on Common Country Analysis Strategy/approach) with GoL/UN (Ensure Peace Building Plan and Capacity Mapping findings, Transition inform common country capacity )1 2. Develop Common Country Analysis Terms of Reference 3. UNDAF Pillars develop Issues Papers to inform CCA 4. Hire CCA consultancy team to undertake this for UN System 5. Identify funding sources for UNDAF Evaluation, CCA, UNDAF Resources Mapping 6. CCA Conducted and final report submitted 7. Validate CCA with stakeholders 8. Submission of final CCA Report   **(130,000)** | 1. CCA Consultancy team hired 2. CCA Consultations 3. CCA Liberia conducted and validated 4. CCA Liberia |
|  | |  | **40000** | * Stakeholder consultations * UNDAF Training * UN Liberia Vision 2030 | No UN Vision for Liberia | 1. External stakeholder consultations on Vision 2030 2. Conduct UN Partners survey 3. Internal Visioning 4. Stakeholder Consultations conducted 5. Visioning Validation  * **(40,000)** | 1. Develop UN Vision 2030 FOR LIBERIA) informed by formed by CCA. Evaluations, Capacity Mapping Findings, Peace Building Plan. Transition and other assessments conducted |
|  | |  | **150,000** | * Stakeholder consultations * Preliminary UNDAF 2019-2024 | * UNDAF 2013-2017. UNDAF Extended to 2018 December | 1. Develop UNDAF Theory of Change, validated by all Stakeholders 2. Develop UNDAF Priorities ensuring alignment to Peace Building Plan and National development priorities 3. Develop UNDAF Results Framework 4. Conduct UNDAF Costing 5. Submit UNDAF/BoS QSA-PSG for review 6. Stakeholder validation of Draft UNDAF/BoS 7. Finalize UNDAF/BoS 8. Signature of UNDAF/Bos by Government and UN   (**150,000)** | 1. Preliminary UNDAF 2019-2024 |
| 4. Support to interagency groups and pooled technical support that relate to the mainstreaming of programming principles in UN and national priorities | | **10000** | **50,000** | # of new Joint programs developed | 11 Joint Programmes | 1. Consultancy for the development of the Joint Youth Project 2. Provide technical input into the design of new and on-going JPs implementation, joint monitoring missions planning, evaluation 3. Develop 2 joint programmes   **(60,000)** | 1. Joint Youth Programme Developed 2. Two joint programmes developed |
| **SUB TOTAL** | | **40000** | **500,000** |  | | | |
| **WORKSTREAM 2. SERVICES & HARMONIZED BUSINESS PRACTICES** | | | | | | | |  |
| **Expected Outputs** | | **Expected Total Budget Allocation in USD for Output** | | **Indicators** | **Baseline Value** | **Expected Activities** | **Planned targets** |
| 1. Development, implementation of common services at the country level | |  | **30,000** | * 16 Procurement Staff jointeducation conducted * Number of new LTAs * Online database system functional * 60% of counties local vendor to be trained | * 16 procurement staff trained * Common LTAs for Travel and Newspapers in place * Common Procurement database developed | 1. Capacity development of 16 procurement professionals in related areas from all agencies will be completed. (Cost Analysis, BoS, UN Harmonization) 2. Identify and establish common LTAs for Newspaper & Travel 3. PWG to provide the TOR for ICT working group to develop an online data base 4. Conduct training for Vendors at counties level (in collaboration with Building Market)   **(20,000)** | * Increase Operational efficiency with an estimated 25% overall reduction in transaction cost, efficiency gains and cost advantage from economies of scale by harmonizing common services by 2017. * Procurement Staff trained * At least two new LTAs for Travel and Newspapers. * One UN Vendor database developed and accessible to all agencies. * 60% for local vendors at counties level trained |
| * Tax exemption received and implemented | * Tax exemption on fuel/gasoline applied to all agencies by suppliers. * Total assets received from UNMIL by agencies | 1. Obtain exemption document from LRA on pump price of fuel/gasoline 2. Fast-track exemption implementation with suppliers 3. Provide support UN Transition Taskforce on UNMIL Assets Transfer. 4. Share needs gaps with OMT (Fuel tanks, ID cards, and PAP cost/benefits analysis). 5. Develop Induction package for new national and international staff 6. Streamline recruitment processes by creating a roster for General Services and Technical staff 7. Harmonize some HR policies (where applicable) Share agencies common policies - DSA- deployment (in-country package) | * All agencies exempted from LRA tax on fuel/gasoline |
| * UNCT supported Level One Clinic | * Functional and operational Level 1 UN Clinic providing services to staff and dependents | 1. UN Clinic providing medical services to UN personnel and dependents 2. Cost share contributions from ON Clinic received 3. Conduct analysis/assessment of UN Clinic efficiencies | * UN Level One Clinic providing medical services to UN personnel; |
| * # of agencies with, monitoring portal and VOIP services. * No. of services harmonized on CUG with Lonestar and Cellcom. * % radio comms coverage in Monrovia and field offices * No. of agencies migrated to DMR * One integrated Common BCP including ICT and operations is developed and adopted for all UN agencies; * No. of IT staff trained on DMR, IT emergencies * BOS project for field based agencies fully operational | * Monitoring Portal, bursting and VOIP Service setup for all agencies. * All agencies have harmonized CUG package for Lonestar and Cellcom * 80% implementation by 2017 based on UNCT approval * ICT Training needs assessment report | 1. Establish bandwidth bursting, monitoring portal and VOIP by Libtelco 2. Establish common CUG for Lonestar MTN and harmonized services for Cellcom CUG 3. Develop One UN DMR Network. 4. Develop MOU for common BCP among UN agencies 5. Harmonize learning and training for ICT staff in Liberia 6. PWG e-vendor common database TOR for consultant 7. Re-negotiate contract with service provider 8. Maintain ISP connectivity in field offices   **UNCT: 10,000.00** | * Common ICT Network on a single ISP and adopting harmonized and integrated ICT coordination system established and functional * Integrated ICT Platform MOU |
| * Operations Management Team participate in transition planning | * Transition Working Group in Place; Field Office locations identified | 1. Participate in and contribute to Transition planning and Field Offices planning as guided by UNCT 2. Provide analysis and assessments to UNCT. 3. Operational gap analysis on Transition   . | 1. OMT assessments on transition planning |
|  | |  |  | * Harmonized HR Policies (where applicable) * Induction package (national and international staff) * SOP for Recruitment of Drivers Harmonized Job Description * Develop web-based platform for vacancies in collaboration with ICT, | Common policies on In country deployment and National consultant fees  One UN Induction/Welcome package finalized  Harmonized SOP for Recruitment, and Job Description established | 1. Share Agencies common policies regarding deployment in country package, and National consultants’ fees 2. One UN Induction/Welcome Package developed 3. Revise/update the SOP of 2013 given UNMIL departure 4. Obtain acceptance by all agencies | * Policies harmonized and implemented by Agencies. |
| 1. Support to Inter-agency groups that relate to the planning, development and management of common services and harmonized business practices. | | **10000** | **90,000** | * Business Operations Analysis Report | * No BoS analysis conducted | 1. Develop BoS Evaluation Terms of Reference, endorsed by UNCT 2. Hire BoS consultancy team to undertake this for UN System 3. Conduct Common Services Satisfaction Survey 4. Identify funding sources for BoS Evaluation,   BoS Evaluation conducted  **(100,000)** | * Conduct Business Operations analysis |
| **15000** | **65,000** | Business Operations Strategy 2019-2024 |  | 1. Validate BoS report with stakeholders 2. Develop BoS Theory of Change and Business Operations Strategy for UNDAF Period including the Results Framework, M&E Plan 3. Validate BoS Results Framework 4. Develop BoS Costing 5. Submit BoS to QSA-PSG for review 6. Stakeholder validation of Draft /BoS 7. Finalize BoS   **(80,000)** | * Develop UN Business Operations Strategy 2019-2024 |
| **5000** | **5000** | OMT Retreat  Transaction costs report | 2017OMT Work Plan | 1. Conduct OMT Retreat 2. Conduct transaction costs analysis   **(10,000)** | * OMT meetings held with active participation of all members * Conduct Assessment of efficiencies and transactions costs for operations components |
|  |  | UN Agencies in Common House (PAP) | UN Agencies not located in common premises | 1. AFP co-locate to PAP   2. Relocation of UN Agencies to common location by end 2016 | * Consultations on UN Plan for relocation * Relocation of 2 UN Agencies to common premises |
| **SUB TOTAL** | | **20000** | **190,000** |  | | | |
| **WORKSTREAM 4. JOINT COMMUNICATION** | | | | | | | |
| **Expected Outputs** | | **Expected Total Budget Allocation in USD for Output** | | **Indicators** | **Baseline Value** | **Expected Activities** | **Planned targets** |
| 1. Development and implementation of a UN communications strategy at the country level.  Communicate UN support to Liberia’s transition, Elections & Peace Building.  UNMIL drawdown, UN transition and awareness on UNCT continuous presence & support to Liberia | **10000** | | **20,000** | * Revised 2017-18 Communications Strategy reflecting Transition * Transition Messages /jingles on UNMIL, Community Radio * UNCG supports UNCT | 2016 Communication Strategy 2016 and Work Plan | 1. Review Communications Strategy to reflect Transition 2. Develop communication messages on transition, peaceful elections, UN continued presence for airing on UNMIL, community radio and other channels 3. Prepare joint press releases on UN support to transition, elections and peace building, and advocacy on thematic areas.   **(15000)** | 1.Implement 2017 Communications Work Plan  Transition messages on peace, and continued UN presence  UNCG revamped to support UNCT |
| * Number of awareness field visits * Number of Transition events to support transition town hall meetings * UN fair/exhibition held * university and Secondary school discussions/debates held * Regular communication messages developed and events organized |  | 1. 1. UNCG field visit to regions for awareness on transition, UN continued presence & its work with SDGs. 2. UNCG to draft messages and coordinate specific awareness events related to UN transition town hall meetings 3. Hold UN in Liberia fair/exhibition to highlight the work of UN in Liberia through photos, artifacts & other communications materials. 4. Organize university and Secondary school discussions/debates on UN transition and continuous presence of the UN in Liberia 5. Provide technical support on communication to One UN transition Working Group   **UNDG: 5,000.00** | 1. Joint UN international events held |
| * # of slots on UNMIL Radio for agencies funds and programmes * New tagline added to UN Radio ID |  | 1. UNCG to acquire specific slot on UNMIL Radio for the UN agencies, funds & programmes 2. UNCG to liaise with UNMIL Radio to utilize existing relevant programs at UNMIL Radio for more awareness on UN work. 3. UNCG to craft a Tag line to add to UNMIL station ID | Maximally utilize UNMIL Radio for messaging and promoting UN in Liberia |
| * # Simplified SDG versions produced * Weekly update on social media, quarterly awareness events by community communicators and assorted coms. materials produced * One representatives from for government ministries, agencies and other organizations trained. |  | 1. UNCG to simplify SDGs message for local consumption 2. UNCG to create awareness through social media, Radios, traditional communicators, posters, flyers etc. on SDGs. 3. UNCG to train GoL ministries, relevant agencies focal persons partners on SDGs | Support GoL- UN SDGs domestication and implementation in Liberia |
| **SUB - TOTAL** | | **10000** | **20000** |  | | | |
| **WORKSTREAM 5. JOINT FUNDING** | | | | | | | |
| **Expected Outputs** | | **Expected Total Budget Allocation in USD for Output** | | **Indicators** | **Baseline Value** | **Expected Activities** | **Planned targets** |
| Development and management of a Common Budgetary Framework | | **10000** | **40,000** | UNDAF Common Budgetary framework  UNDAF Financing Strategy Report  UNDAF Resource Mobilization Strategy | 1.2013-2017 UNDAF costed action plan | 1. Conduct UNDAF cost analysis1. 2. Costing of the UNDAF 3. develop UNDAF financing strategy   **(50,000)** | 1UNDAF Common Budgetary Framework  UNDAF Financing Strategy  UNDAF Resource Mobilization Strategy |
| Development of proposals using joint funding approaches | |  |  | No of Joint UNDAF joint programmes developed  . | 5 Joint proposals developed | 1. Develop UNDAF Joint Programmes 2. Develop UNDAF Joint Work Plans   ( | 1. Joint proposals responding to emerging issues |
| **SUB- TOTAL** | | **10000** | **40000** |  | | | |
| **WORKSTREAM 6. JOINT LEADERSHIP** | | | | | | | |
| **Expected Outputs** | | **Expected Total Budget Allocation in USD for Output** | | **Indicators** | **Baseline Value** | **Expected Activities** | **Planned targets** |
| 1. Initiatives to strengthen UNCT working relations and mutual accountability, including support to the involvement of Non-Resident Agencies at the country level. | |  |  | NRAs participate in One Programme Technical and UNCT/UNMIL Teams | 1.NRAs participated in UNCT meetings/events and combined missions | 1.NRAs participate in CCA, UNDAF VISIONING, Planning, Evaluation etc.  2. NRAs participate in SDGs domestication process  4. NRAs provide technical support to UNCT | 1NRAs integral part of UNCT IN Liberia |
| 2. Staffing and resources required by the RCO in support of the RC/UNCT. | | **489,000** | **60000** | Adequate functional capacities for RCO in place to support UNCT | RCO functional capacities in place | RCO provides technical and coordination support to UNCT  **Functions:**  1.Strategic Planning Advisor/Head RCO  2.Coordination Specialist  3 SARC Coordination Specialist  3. NUNV Communications Specialist  4 UN CARES Coordinator[[1]](#footnote-1)  5..M&E Specialist  7.Administrative Assistant  8.2Driver  9 Operational/Coordination functions, events, meetings  **(30000)**  **UNDG- 489,000)** | 1. Joint UNCT Delivery Work Plan Implemented 2. RCO provides effective, efficient coordination support to UNCT and all functional working Groups 3. RCO provides support to the transition processes 4. RCO provides guidance on UN coherence and supports implementation as guided by UNCT 5. DaO Structures functional   , |
| 3. Capacity Development of UNCT, RC and RCO. | | **20000** | **10000** | Related trainings conducted and/or supported | Reduced RCO staffing | 1. RCO attend relevant learning events/trainings RC/UNCT attend relevant workshops provides technical and coordination support to UNCT   **(40,000)** | 1. RCO staff attend relevant learning events workshops/training and reflect this in their work |
| **SUB- TOTAL** | | **509,000** | **70,000** |  | | | |
| **NORMATIVE AREA 1. TRANSITION** | | | | | | | |
| **Expected Outputs** | | **Expected Total Budget Allocation in USD for Output** | | **Indicators** | **Baseline Value** | **Expected Activities** | **Planned targets** |
| 1. 1. Formulation/ coordination and implementation of a post-crisis Transition Strategy/Plan, including a joint plan with a UN mission (e.g. an Integrated Strategic Framework with a Peacekeeping or Special Political Mission) | | **10000** |  | * UN Transition Plan * Transition * UN Transition Reports UN Transition consultations held reports * # of transition reports reviewed; target: at least one | UNCT endorsed establishment of Integrated Transition Task Force Transition Working Group in place; Security Transition ongoing; Field Office Locations Identified; Relocation to common premises endorsed | 1. Establish Transition Working Group with Clear Terms of Reference 2. Support to the development of the Transition Monitoring and Implementation Framework 3. Provide quality assurance of the Transition Report/s   **(10,000)** | * UN Transition Plan developed * UN Transition Plan endorsed by government and stakeholders * UN Transition Plan implemented to support twin transition processes in Libera * UN Transition Communication Strategy developed and implemented |
|  |  | * UNMIL assets transferred to UNCT |  | 1. Assets mapping conducted 2. Modality for assets transfer conducted | * Support UNMIL handover of assets |
|  | **50000** | * Capacity Mapping Exercise Conducted * Capacity Mapping Conducted * Capacity Mapping Scenarios * UN Resource Mobilization Strategy in support of Transition Focal points trained | Capacity Mapping Terms of Reference | 1. UN Focal Points identified 2. Capacity Mapping conducted in – country 3. Capacity Mapping REPORT developed and endorsed by UNCT 4. Training of transition focal points conducted 5. Capacity Mapping Scenarios developed   (**50,000)** | * Capacity Mapping EXERCISE informs UNCT DECISION and positioning post UNMIL |
| 2. Adaptation of coordination mechanisms to support the country's transition from humanitarian to longer-term recovery priorities. | |  | **30000** | 1. SDG priorities for Liberia 2. SDG Consultations conducted nationally 3. Data generation completed for at least XX% of SDG indicators (169 targets); Target: TBD; Baseline (2016): zero | UNDAF is common strategic framework; DaO Coordination mechanisms in place | 1. SDG Task force established to support strategic prioritization and domestication of the SDGs in Liberia 2. Support the UNCT Secretariat with technical expertise to review data needs for SDGs monitoring and data generation 3. Support development of national SDG Plan of Action 4. DaO coordination mechanisms used to support SDGs prioritization process 5. Provide support to localization of SDGs 6. Conduct Advocacy on SDGs   **(30,000)** | * SDG domestication, data collection to inform UNDAF and contextualization through technical support, monitoring and reporting. |
| **SUB- TOTAL** | | **10000** | **80000** |  | | | |
| **Normative Area 4. Human Rights Mainstreaming** | | | | | | | |
| **Expected Outputs** | | **Expected Total Budget Allocation in USD for Output** | | **Indicators** | **Baseline Value** | **Expected Activities** | **Planned targets** |
| 1. UNCT efforts to develop and implement an advocacy strategy for addressing pertinent human rights/human rights-related issues | |  |  | UNCT Human Rights Working Group in place and functional |  | Convene two Human Rights Working Group meetings to address human rights-related issues | Functional UNCT Human Rights Working Group established |
| 2. Supporting the integration of a Human Right Based Approach to national development processes. | |  | **5000** | Enhancement and further implementation and monitoring of UNDAF and AfT. |  | Conduct one training on human rights and SDGs for key government institutions | * Human rights embedding and mainstreaming and integrating SDGs is reflected in related national plans, policies and programmes. |
| 3. Strengthening national capacity on human rights, including existence of joint programmes and activities on human rights, other related thematic issues or supporting national human rights institutions and other national human rights protection systems | |  |  | * Independent National Commission on Human Rights (INCHR) thematic human rights issues monitored and report disseminated quarterly * Capacity of justice actors strengthened in addressing SGBV cases * Human rights accountability mechanism of the Liberia National Police (LNP) is strengthened |  | Provide continuous technical support for the implementation of INCHR mandate  3 advisory sessions for INCHR commissioners and key staff  3 working sessions for MoJ/SGBV Crimes Unit and LNP on addressing impunity for SGBV  2 advisory meetings to improve the human rights accountability mechanism of the LNP  2 working sessions for traditional leaders and CBOs on harmful traditional practices  3 advisory sessions for civil society organizations on human rights | Dissemination of INCHR human rights quarterly reports  Capacity of national stakeholders, e.g. relevant Government institutions, INCHR; traditional leaders and civil society organizations is strengthened  NHRAP implementation is enhanced   * MoJ/SGBV Crimes Unit and LNP human rights accountability for impunity is strengthened |
| 4. Efforts to integrate human rights risks analysis to ensure awareness of any serious human rights risk factors, and to develop strategies to address them (in follow up to requirements of Human Rights up Front Action Plan) | |  |  | UNCT Human Rights Working Group develops a mechanism that includes support to PoC and HRDDP for risk analysis, awareness and development of strategies. |  | 1. Conduct two training sessions on HRDDP for Government security entities | POC and HRDDP are integrated in the Government security entities and other relevant government institutions, line ministries and the INCHR activities |
| Number of interactive meetings on the Rights up Front (RuF) initiative |  | 1. Develop action points for UNCT on implementation of the RuF | Action points on RuF developed |
| 5. Supporting the national engagement (government, civil society and national human rights institutions) with UN human rights mechanisms (Treaty Bodies, Special Procedures and Universal Periodic Review of Human Rights Council and other relevant mechanisms) including follow-up and implementation of recommendations by these mechanisms | |  |  | Ministry of Justice Human Rights Units drafts one treaty body report |  | 1. One mentoring session on drafting human rights reports including treaty reports, targeting state actors and INCHR | 1. Treaty body report drafted |
| Ministry of Justice Human Rights Units engages Government ministries to implement the National Strategy on international treaty obligations |  | 1. 2. One working session to enhance coordination among the Government ministries in the area of treaty obligations and Special Procedures | 1. Coordination meetings of the HRU/ INCHR and all relevant government ministries and institutions conducted |
| **SUB-TOTAL** | |  | **5000** |  | | | |
| **NORMATIVE AREA 5. GENDER MAINSTREAMING** | | | | | | | |
| **Expected Outputs** | | **Expected Total Budget Allocation in USD for Output** | | **Indicators** | **Baseline Value** | **Expected Activities** | **Planned targets** |
| 1. Support to capacity building for government institutions in relation to national gender equality priorities (including national women’s machinery) | | **10000** | **10000** | National strategies are gender responsive | Financial resources mobilized for gender responsive programming support | 1. Provide support to UN incorporation of Gender Equality & Empowerment in National planning processes | Facilitate consultative meetings with key stakeholders |
| Gender is mainstreamed within the national development strategies focusing on deconcentration/decentralization processes | Ongoing development of decentralization/de-concentration strategy and structures | 1. Support to advocacy against National Sexual Exploitation Abuse Campaign   **(10,000)** | Policy documents, including the National Act on decentralization has gender aspects included |
| 1. Conduct a Gender Sector Mapping and Assessment to inform the design of capacity development initiatives on gender equality in development strategies   **(10,000)** |
| 1. Provide technical assistance to key government institutions leading the decentralization process; Including support to Ministry of Gender, Children and Social Protection |
| 2. UN support to incorporation of gender equality in national planning processes (such as National Development Strategies; PRSPs; SWAPs; Joint Assistance Strategies, etc.) | |  | **10000** | Gender responsive strategies | National Strategies are not gender responsive | 1. Conduct consultative meetings to review national programs from gender perspective  **(10,000)** | Gender analysis of national policies/strategies |
| SGBV joint Programme implemented | Joint SGBV Programme developed and launched | 1.Provide technical support to SGBV joint Programme implementation  SGBV implementation commences in March with UN pooled resources | Joint SGBV Joint Programme implemented |
| Gender issues and women needs included and addressed within the ongoing constitutional review | Constitutional Review process in progress –Current constitution is limited on explicit gender issues | 1. Support the process to integrate gender issues within the decentralization process |  |
| Gender standards mainstreamed in all strategy and joint response frameworks | Lack of systematic gender mainstreaming in joint frameworks/appeals | Support coordination mechanisms to integrate the different gender concerns of women, girls, boys and men | All pillars develop minimum gender commitments |
| **SUB TOTAL** | | **10000** | **20,000** |  | | | |
| **GRAND TOTAL** | | **1,534,000** | |  | | | |
|  | | **DOCO**  **609,000** | **UNCT**  **925,000** |  | | | |

1. UNCARES Cost is covered by UNCT [↑](#footnote-ref-1)